

Description

The 'Other' category typically consists of funds that do not fall under any particular business center or have actual personnel or full-time employees budgeted.

These funds include: Balboa/Mission Bay Improvement, Bond Interest and Redemption, Convention Center, ERP Fund, Gas Tax, Tax Anticipation Notes, TransNet, Trolley Extension Reserve, and Zoological Exhibits.

BUDGET DEPARTMENT	POSITIONS		PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
Balboa/Mission Bay Improvement	0.00	\$	-	\$ 9,041,884	\$ 9,041,884
Bond Interest and Redemption	0.00	\$	-	\$ 2,327,798	\$ 2,327,798
Convention Center	0.00	\$	-	\$ 25,689,619	\$ 25,689,619
ERP Fund	0.00	\$	-	\$ -	\$ -
Gas Tax	0.00	\$	-	\$ 24,644,732	\$ 24,644,732
Tax Anticipation Notes	0.00	\$	-	\$ 1,326,331	\$ 1,326,331
TransNet	0.00	\$	-	\$ 34,299,528	\$ 34,299,528
Trolley Extension Reserve	0.00	\$	-	\$ 6,074,131	\$ 6,074,131
Zoological Exhibits	0.00	\$	-	\$ 8,024,409	\$ 8,024,409
	0.00	\$	-	\$ 111,428,432	\$ 111,428,432

